

Title Page

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Page _____

DIRECTIONS FOR COMPLETING Final Report

- Items 1-4b: Complete all identifying information.
- Item 5a: Enter the amount of funds expended.
- Item 7: Provide the required signatures of the Chief School Administrator,
School Principal and Business Administrator

FINAL REPORTS DUE TO THE OFFICE OF PROGRAM REVIEW AND
IMPROVEMENT ON **December 15, 2000**

New Jersey State Department of Education

Mid-Year Whole School Reform

Incentive Grant

Fiscal Year 2000

Budget Statement-Final Report-Expenditures

LEA: _____ SCHOOL: _____ COUNTY : _____

PROJECT CODE: WSR _____ - _____ -00

EXPENDITURE CATEGORY	FUNCTION & OBJECT CODES	EXPENSES
INSTRUCTION		
Salaries of Teachers	100-101	
Other Salaries for Instruction	100-106	
Purchased Prof. & Tech. Services	100-300	
Other Pur. Serv. (400-500 series)	100-500	
Tuition	100-560	
General Supplies	100-610	
Textbooks	100-640	
Other Objects	100-800	
SUBTOTAL INSTRUCTION		
SUPPORT SERVICES		
Sal. of Supervisors of Instruction	200-102	
Sal. of Program Directors	200-103	
Sal. of Other Professional Staff	200-104	
Sal. of Secretarial & Clerical Assist.	200-105	
Other Salaries	200-110	
Personal Serv. - Employee Benefits	200-200	
Purchased Prof. - Ed. Services	200-320	
Other Purchased Prof. Services	200-330	
Purchased Technical Services	200-340	
Rentals	200-440	
Contracted Services - Transport. Other Than Betw. Home & School	200-516	
Travel	200-580	
Other Pur. Serv. (400-500 series)	200-590	
Supplies and Materials	200-600	
Indirect Costs	200-860	
Other Objects	200-890	
SUBTOTAL - SUPPORT SERVICES		
FACILITIES ACQ & CONSTR SERV		
Buildings (Use charge)	400-720	
Instructional Equipment	400-731	
Non-instructional Equipment	400-732	
SUBTOTAL - FAC ACQ & CONSTR		
TOTAL		

**DIRECTIONS FOR COMPLETING
Budget Statement-Final Report-Expenditures**

- Complete the LEA Name, School Name, County and project code.
- Indicate the amount expended in each of the expenditure categories for the activities supported by this funding. The expended amounts in each category on the Project Budget Statement must match the subtotals for the expenditure categories by funding source itemized on the Activity Plan & Budget Detail Form.

New Jersey Department of Education
**Mid-Year Whole School Reform
Incentive Grant Application**
Fiscal Year 2000

Activity Plan & Budget Detail-Final Report-Expenditures

LEA _____ School Name: _____ Project Code: **WSR** ____ - ____ -**00**

Implementation Model _____

Whole School Reform Model Components	Implementation Activities and Timelines	Description of resources <u>and</u> itemized expenditures	Accountability Plan to document implementation of activities

Use additional pages as needed

DIRECTIONS FOR COMPLETING ACTIVITY PLAN & BUDGET DETAIL

1. Check the appropriate funding source.
2. Complete the LEA Name, School Name and Project Code.
3. Identify the Model that was implemented.
4. Identify the component(s) of the implementation model that were funded through this project.
5. List the activities that were implemented.
6. List the item(s) funded in each category.
Enter the amount expended for each implementation activity.
7. Identify what documentation was utilized to verify the implementation of the proposed activities.

State - Allowable Uses of Funds

- Professional Development
- Materials and Supplies
- *Tutors (50% of Salaries and Benefits for one year only)
- Curriculum development and /or alignment of curriculum with core curriculum content standards
- Implementation of core curriculum content standards
- *Facilitator/coordinator (50% of Salaries and Benefits for one year only)
- Other expenses for direct instructional purposes with appropriate justification and support from school (i.e., social services, improving attendance, improving drop-out rate)

Note: *These are the only categories accepted for salaries and benefits.